ARGYLL AND BUTE COUNCIL

PERFORMANCE REVIEW AND SCRUTINY COMMITTEE

CHIEF EXECUTIVE'S / IMPROVEMENT AND HR 21ST FEBRUARY 2013

SINGLE OUTCOME AGREEMENT ANNUAL REPORT 2011/12

1. SUMMARY

1.1. This report outlines the submission by Community Planning Partnerships (CPP) of Single Outcome Agreement (SOA) annual reports covering 2011/12.

2. **RECOMMENDATIONS**

It is recommended that the Performance Review and Scrutiny Committee:

2.1. Reviews the performance outlined in the SOA Annual Report which was submitted to the Scottish Government

3. DETAIL

- 3.1. The approach to SOA reporting this year continues to be loosely based on the same scope as in previous years.
- 3.2. Previously there has been guidance published by Scottish Government on the key areas to focus on for the annual reports. This year no guidance was issued, but a request for a copy of the annual report was received from Scottish Government in December.
- 3.3. The 2011/12 report brings to a close the Argyll and Bute Single Outcome Agreement 2009 – 2012, and highlights the progress made towards the national outcomes made by Argyll and Bute CPP. The report contains performance information on 13 of the 15 national outcomes that were included in the SOA. During the period of the SOA, some actions measured have been completed, some removed from partner operating plans and some are measured on a 2 yearly basis. Those that would present repeat information to last year's SOA are not included.
- 3.4. The SOA was developed against the original 15 national outcomes set by the Scottish Government. A further national outcome was developed in 2011 which was not incorporated into the Argyll and Bute SOA 2009 – 2012 although has been incorporated in the current SOA 2012/13.

3.5. Performance is set out against the success measures which underpin each of the national outcomes. Data and commentary has been provided by community planning partners.

4. CONCLUSION

4.1. The SOA annual report highlights performance by partners against the 13 of the 15 national outcomes which were used in the SOA, where new information is available since last year's SOA Annual Report. Outcomes 11 and 13 have no new information to be reported either due to actions being complete or the cycle for new information being outside the annual report timescales.

5. IMPLICATIONS

HR None

FINANCIAL None

EQUALITY None

LEGAL None

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